

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2017

On this the 13th day of October 2017, the Commssioners' Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Approved
Commissioners Court

OCT 13 2017

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 26, 2016 the Court heard and approved the budget for the year 2017 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: General District Court Expense Department #: 4340

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	9390-4340-53110-AJ	60.00
TOTAL TRANSFERRED FROM:		\$60.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Telephone	9390-4340-54200-AJ	60.00
TOTAL TRANSFERRED TO:		\$60.00

EXPLANATION:

To cover budget shortage-Indigent Defense WiFi

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:  _____
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: General District Court Exp Department #: 4340

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Court of Appeals	0100-4340-54171-AJ	760.00
TOTAL TRANSFERRED FROM:		\$760.00

TRANSFER TO:

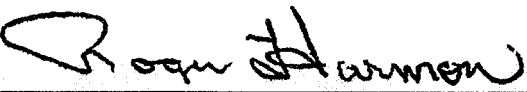
ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4340-54000-AJ	760.00
TOTAL TRANSFERRED TO:		\$760.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 1

Department #: 6120

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equip--Capital	0150-6120-56530-HS	100,000.00
TOTAL TRANSFERRED FROM:		\$100,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Construction in Progress	0150-6120-56550-HS	100,000.00
TOTAL TRANSFERRED TO:		\$100,000.00

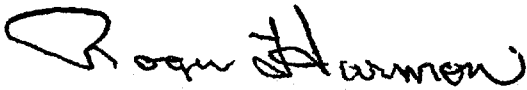
EXPLANATION:

3400 FM 1434 property

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

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Larry Woolley	-	Commissioner Pct #4

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THAT WHEREAS, theretofore, on September 26, 2016 the Court heard and approved the budget for the year 2017 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0170-6140-53970-HS	11,000.00
TOTAL TRANSFERRED FROM:		\$11,000.00

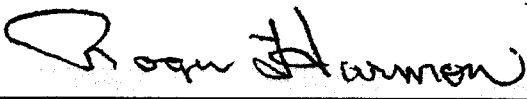
TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0170-6140-54000-HS	1,000.00
Building Repair & Maintenance	0170-6140-53520-HS	6,000.00
Tires & Tubes	0170-6140-54450-HS	4,000.00
TOTAL TRANSFERRED TO:		\$11,000.00

EXPLANATION:
To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 

Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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- Larry Woolley - Commissioner Pct #4

Approved

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0170-6140-53970-HS</u>	<u>300.00</u>
TOTAL TRANSFERRED FROM:		<u>\$300.00</u>

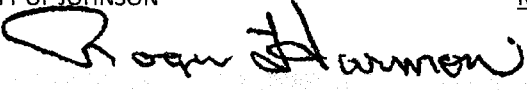
TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Tires & Tubes</u>	<u>0170-6140-54550-HS</u>	<u>300.00</u>
TOTAL TRANSFERRED TO:		<u>\$300.00</u>

EXPLANATION:
To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 

Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0170-6140-53970-HS	5,000.00
TOTAL TRANSFERRED FROM:		\$5,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Major Bridge Culvert Projects	0170-6140-56570-HS	5,000.00
TOTAL TRANSFERRED TO:		\$5,000.00

EXPLANATION:

To cover budget shortage - Box Culvert project on Karen's Corner

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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Larry Woolley	-	Commissioner Pct #4

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Fees & Services</u>	<u>0100-5100-54000-GG</u>	<u>38,662.00</u>
TOTAL TRANSFERRED FROM:		<u>\$38,662.00</u>

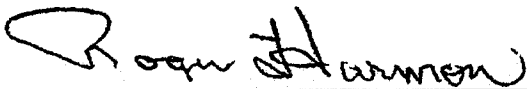
TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Transfers To</u>	<u>0100-5100-57000-GG</u>	<u>38,662.00</u>
TOTAL TRANSFERRED TO:		<u>\$38,662.00</u>

EXPLANATION:
Transfer needed to correct negative fund balance in Courthouse Restoration Fund

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: 249th District Court Department #: 4350

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Felony Court Appointed Attorneys	0100-4350-55800-AJ	2,000.00
TOTAL TRANSFERRED FROM:		\$2,000.00

TRANSFER TO:

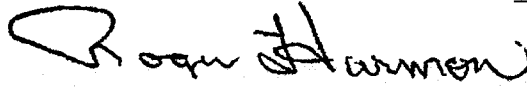
ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Law Books Publications	0100-4350-53120-AJ	2,000.00
TOTAL TRANSFERRED TO:		\$2,000.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:  _____
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Public Works Department #: 4070

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Advertising	0100-4070-53180-GG	200.00
Building Repair & Maint	0100-4071-53520-GG	464.00
	TOTAL TRANSFERRED FROM:	\$664.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4070-54000-GG	200.00
Dues & Conferences	0100-4070-54100-GG	464.00
	TOTAL TRANSFERRED TO:	\$664.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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Commissioners Court

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The following transfers to said budget are hereby authorized:

Department Name: Elections Department #: 5400

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5400-54000-EL	633.00
TOTAL TRANSFERRED FROM:		\$633.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-5400-53110-GG	633.00
TOTAL TRANSFERRED TO:		\$633.00

EXPLANATION: To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

Training / Seminar Approval Form

Department Name: JP1

Seminar Name: Professional Development

Purpose: Training

Place: Austin Marriott Round Rock tx.

Date: 10-16&17-2017

Who Will Be Attending:
Ronald McBroom

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Improve work performance
- Job training
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 25 Date registration is due 9-12-17

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Ronald R. McBroom

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court
OCT 13 2017 DATE: _____

Training / Seminar Approval Form

Department Name: JUSTICE OF THE PEACE # 4

Seminar Name: TEXAS JUSTICE COURT TRAINING CENTER

Purpose: TRAINING

Place: ROCKWALL

Date: 04/15/18 - 04/18/18 *JB*

Who Will Be Attending:
JOHNNY BEKKELUND

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 150.00 Date registration is due 03/16/18

Return check to department head

- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: *Johnny Bekkelund*

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____
Commissioners Court

APPROVED BY COMMISSIONER'S COURT: OCT 13 2017 DATE: _____

ORIGINAL

OCT 3 11 PM '18

Training / Seminar Approval Form

Department Name: JUSTICE OF THE PEACE # 4

Seminar Name: TEXAS JUSTICE COURT TRAINING CENTER

Purpose: TRAINING

Place: ROUND ROCK

Date: 08/06/18 - 08/08/18

Who Will Be Attending:
JOHNNY BEKKELUND

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification


Attach Registration Form and Complete the following information:

Amount of registration \$ 100.00 Date registration is due 07/06/18

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE Commissioners Court DATE: _____

OCT 13 2017

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: JUSTICE OF THE PEACE # 4

Seminar Name: TEXAS JUSTICE COURT TRAINING CENTER

Purpose: TRAINING

Place: GEORGETOWN

Date: 11/13/17 - 11/15/17

Who Will Be Attending:
LAUREN WEBB

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

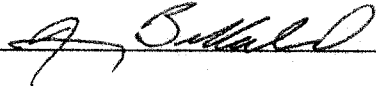
Attach Registration Form and Complete the following information:

Amount of registration \$ 150.00 Date registration is due 10/13/17

Return check to department head - Johnny Bekkelund

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: OCT 13 2017 DATE: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: County Clerk

Seminar Name: 63rd Annual Texas Vital Statistics Conference

Purpose: Training

Place: Renaissance Austin, Austin, Texas

Date: December 6 - 8, 2017

Who Will Be Attending:

Becky Ivey

Deirdre Coslow

Erika Campbell

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 840.00

Date registration is due upon approval

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Becky Ivey

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

Commissioners Court

DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____

OCT 13 2017

DATE: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: Sheriff's Office

Seminar Name: TAPEIT Conference

Purpose: Training

Place: San Antonio, Texas

Date: October 17-20, 2017

Who Will Be Attending:
Kim Burris

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- XX Job training
- XX Improve work performance
- XX Required certification

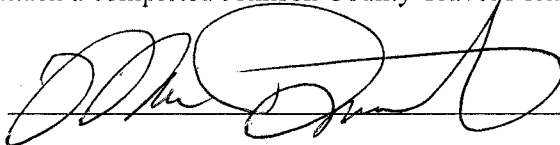
Attach Registration Form and Complete the following information:

Amount of registration \$ 325.00 Date registration is due BEFORE 9/15/2017

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:  _____ 010-560-5411

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE Commissioners Court DATE: _____

OCT 13 2017

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: Sheriff's Office

Seminar Name: 2017 ALERRT Conference

Purpose: Training

Place: San Marcos, Texas

Date: November 6-9, 2017

Who Will Be Attending:

Garritt Bennett

Marshall Whitlock

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 200.00

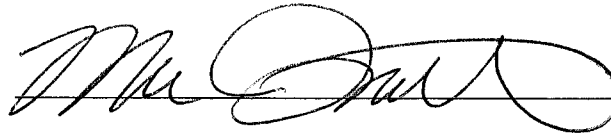
Date registration is due July 1-October 14, 2017

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:



010-560-5411

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

Commissioners Court

DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____

OCT 13 2017

DATE: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: Sheriff's Office

Seminar Name: Firearm Instructor

Purpose: Training

Place: Fort Worth, Texas

Date: October 30/November 3, 2017

Who Will Be Attending:
Deloris Mihalchik

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- XX Job training
- XX Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

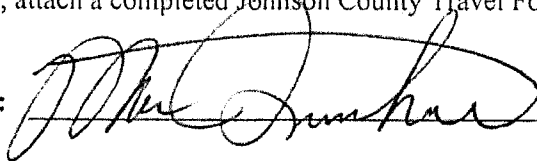
Amount of registration \$ 250.00 Date registration is due DAY OF CLASS

XX Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:



010-560-5411

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: OCT 13 2017

DATE: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: Purchasing

Seminar Name: Advanced Public Purchasing

Purpose: Job Training

Place: University of Texas, Austin TX

Date: October 25, 2017 - October 27, 2017

Who Will Be Attending:

Austin Wells

This Training/ Seminar is necessary for the following reasons:

- Required continuing education Job training
- Improve work performance Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 575.00 Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Ralph McBroom

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: OCT 13 2017 DATE: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: Extension/251

Seminar Name: Heart O' Texas Livestock Show

Purpose: Supervise participating 4-H youth and their livestock projects

Place: Waco

Date: 10/5/17-10/14/17

Who Will Be Attending: Justin Hale, CEA-Ag & Natural Resources

This Training/ Seminar is necessary for the following reasons:

- Required continuing education Job training
- Improve work performance Required certification

Attach Registration Form and Complete the following information:

- Amount of registration \$ N/A Date registration is due
- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE Commissioners Court DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____ DATE: OCT 13 2017

ORIGINAL Training / Seminar Approval Form

Department Name: Extension / 665

Seminar Name: State Fair of Texas

Purpose: Supervise 4-H members & their livestock projects being exhibited

Place: Dallas, TX

Date: 10/01/17 - 10/22/17

Who Will Be Attending:

Justin Hale, CEA - Ag & Natural Resources

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 0

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

Commissioners Court

DATE: _____

APPROVED BY COMMISSIONER'S COURT: OCT 13 2017

DATE: _____